

Annex A - Project Appraisals

GBG406 - Creative Glass Guild Ltd

Bristol, City of, BS4 5LF

Organisation Type	Industry Classification	Sector	
Private Limited Company (LTD)	Other retail sale of new goods in specialised stores n.e.c.	Wholesale and retail trade; repair of motor vehicles and motor cycles	
Retail supplier for the stained-glass industry, also providing training and workshops		Project Duration	3 months

Improvement	Grant Sought	Private Match	Total project costs ex. VAT	Grant % Rate	Grant Source & Rate
Solar photovoltaic panels	£6,738.45	£15,723.06	£22,461.51	30%	Green Recovery Fund Energy Streamlined Subsidy Low Rate

Outputs	Annual Greenhouse Gas Emission Savings		Annual Utility Cost Savings		
	4.4tCO ₂ e		£5,697.00 on utility bills		
Evaluation Score 6/9	Value for Money		Financial Viability		Deliverability
	Scores 1 4-8 tCO ₂ saved per £10,000 grant.		Scores 3 Can easily cashflow expenditure due to high turnover; and can afford remaining costs with company reserves or existing bank facilities.		Scores 2 Project likely to be delivered on time but permissions required.
Commentary	Distributor network approval is required, contact already made with energy supplier and DNO to complete this. They will promote their project through social media and their newsletter. They have plans to become BCorp certified within 5 years.				

GBG410 - Unitary Engineering Services Ltd
 Bristol, City of, BS5 7XX

Organisation Type	Industry Classification	Sector	
Private Limited Company (LTD)	Plumbing; heat and air-conditioning installation	Construction	
Mechanical, electrical and renewable energy contractor		Project Duration	20 days

Improvement	Grant Sought	Private Match	Total project costs ex. VAT	Grant % Rate	Grant Source & Rate
Solar photovoltaic panels	£4,673.21	£10,904.14	£15,577.35	30%	Green Recovery Fund Energy Streamlined Subsidy Low Rate

Outputs	Annual Greenhouse Gas Emission Savings		Annual Utility Cost Savings		
	4.5tCO ₂ e		£5,901.00 on utility bills		
Evaluation Score 7/9	Value for Money		Financial Viability		Deliverability
	Scores 2 8 - 16 tCO ₂ e saved per £10,000 grant		Scores 3 Can easily cashflow expenditure due to high turnover; and can afford remaining costs with company reserves or existing bank facilities.		Scores 2 Project likely to be delivered on time but permissions required.
Commentary	Distribution network approval required - contractor will apply for once order is in place. The business is in the process of applying for BCorp certification and will promote their project on social media and network events.				

GBG457 - North Bristol RFC Trading Limited
 South Gloucestershire, BS32 4AG

Organisation Type	Industry Classification	Sector	
Private Limited Company (LTD)	Activities of sport clubs	Arts, entertainment and recreation	
Rugby club with hall rental and bar		Project Duration	4 weeks

Improvement	Grant Sought	Private Match	Total project costs ex. VAT	Grant % Rate	Grant Source & Rate
Solar photovoltaic panels	£9,474.60	£22,107.40	£31,582.00	30%	Green Recovery Fund Energy Streamlined Subsidy Low Rate
Loft insulation top up to 300mm	£2,455.50	£5,729.50	£8,185.00	30%	
LED lighting replacing fluorescent fittings	£630.00	£1,470.00	£2,100.00	30%	
Total	£12,560.10	£29,306.90	£41,867.00		

Outputs	Annual Greenhouse Gas Emission Savings		Annual Utility Cost Savings		
	8.9tCO ₂ e		£4,140.00 on utility bills		
Evaluation Score 7/9	Value for Money		Financial Viability		Deliverability
	Scores 2 4 - 8 tCO ₂ e saved per £10,000 grant		Scores 3 Can easily cashflow expenditure due to high turnover; and can afford remaining costs with company reserves or existing bank facilities.		Scores 2 Project likely to be delivered on time but permissions required.
Commentary	DNO approval required for solar PV, will be handled by contractor. They will report all plans and savings to club members and their families through website and social media, They will also report to local rugby clubs and the community about their decarbonisation journey as well as cost savings.				

GBG464 - Cotswold Fayre Farm Shop Ltd

Bath and North East Somerset, BS31 3TJ

Organisation Type	Industry Classification	Sector	
Private Limited Company (LTD)	Other retail sale of food in specialised stores	Wholesale and retail trade; repair of motor vehicles and motor cycles	
Retail, cafe, and community activity space in Saltford.		Project Duration	2 months

Improvement	Grant Sought	Private Match	Total project costs ex. VAT	Grant % Rate	Grant Source & Rate
Solar photovoltaic panels	£9,720.00	£22,680.00	£32,400.00	30%	Green Recovery Fund Energy Streamlined Subsidy Low rate

Outputs	Annual Greenhouse Gas Emission Savings		Annual Utility Cost Savings		
	7.8tCO ₂ e		£11,292.40 on utility bills		
Evaluation Score 5/9	Value for Money		Financial Viability		Deliverability
	Scores 1 4 - 8 tCO ₂ e saved per £10,000 grant		Scores 2 Project likely to be financially viable but requires external financing to cashflow and/or afford the remaining costs.		Scores 2 Project likely to be delivered on time but permissions required
Commentary	Application for DNO permission was submitted in July 2023. Flourish are committed to putting people and planet before profits and are a certified BCorp. They regularly promote their sustainability credentials at their premises, at events and online.				

Annex B – Evaluation Criteria - Green Business Grants Round 4

	0	1	2	3
A1 - Value for money, carbon emissions - Tonnes of carbon dioxide equivalent saved per £10,000 grant				
Low rate	Less than 4 tCO ₂ e	4 - 8 tCO ₂ e	8 - 16 tCO ₂ e	16+ tCO ₂ e
Standard rate	Less than 3 tCO ₂ e	3 - 6 tCO ₂ e	6 - 12 tCO ₂ e	12+ tCO ₂ e
High rate	Less than 2 tCO ₂ e	2 - 4 tCO ₂ e	4 - 8 tCO ₂ e	8+ tCO ₂ e
A2 - Value for money, % carbon emissions reduction (only used if A1 scores 0, max score 1). Reduction in carbon dioxide equivalent compared to total baseline emissions per £10,000 grant.				
Low rate	Less than 40%	40% +		
Standard rate	Less than 30%	30% +		
High rate	Less than 20%	20% +		
B - Deliverability				
All rates	Project cannot be delivered on time (6 months for most projects or 9 months in exceptional circumstances).	Project may be delivered on time but project plan unclear and/or permissions not in place e.g. from landlord, planning authority or district network operator.	Project likely to be delivered on time but permissions required, delayed start and/or will take longer than 6 (or 9) months.	Project will be delivered well within time. All required permissions in place.
C - Financial viability				
All rates	Project not financially viable because company cannot cashflow total expenditure; and/or cannot afford the remaining costs.	Project may be financially viable but cashflow and/or affordability is at risk due to high project cost with low business turnover.	Project likely to be financially viable but requires external financing to cashflow and/or afford the remaining costs.	Can easily cashflow expenditure due to high turnover; and can afford remaining costs with company reserves or existing bank facilities.